

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **California**

PJ's Total HOME Allocation Received: **\$781,801,130**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	86.32 %	92.35 %	47
% of Funds Disbursed	83.37 %	85.15 %	39
Leveraging Ratio for Rental Activities	4.14	3.88	16
% of Completed Rental Disbursements to All Rental Commitments**	92.84 %	93.94 %	34
% of Completed CHDO Disbursements to All CHDO Reservations**	80.36 %	79.48 %	30
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	77 %	79.42 %	39
% of 0-30% AMI Renters to All Renters**	34.07 %	37.08 %	35
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	94.78 %	98.36 %	46
<u>Overall Ranking:</u>			35 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$48,933	\$26,704	4,773 Units 31 %
Homebuyer Unit	\$27,309	\$12,794	7,802 Units 50.7 %
Homeowner-Rehab Unit	\$29,203	\$19,729	1,880 Units 12.2 %
TBRA Unit	\$4,486	\$2,971	920 Units 6 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): California CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$157,187	\$112,288	\$35,483
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	53.8	34.2	62.2	68.5
Black/African American:	7.4	2.5	3.6	8.2
Asian:	0.9	1.3	0.5	1.0
American Indian/Alaska Native:	1.2	0.7	0.5	2.3
Native Hawaiian/Pacific Islander:	0.4	0.3	0.4	0.5
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.3
Asian and White:	0.0	0.1	0.0	0.9
Black/African American and White:	0.1	0.0	0.1	0.1
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.1
Other Multi Racial:	0.5	0.4	0.3	0.3
Asian/Pacific Islander:	2.0	2.7	0.6	0.7

ETHNICITY:

Hispanic	33.3	57.8	31.8	17.2
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HOUSEHOLD SIZE:

1 Person:	34.3	8.8	37.0	30.7
2 Persons:	19.9	14.1	29.5	19.7
3 Persons:	16.9	20.0	11.3	23.8
4 Persons:	14.1	24.8	8.2	14.0
5 Persons:	9.1	16.8	7.3	8.4
6 Persons:	3.9	8.7	4.3	2.6
7 Persons:	1.5	4.0	1.2	0.7
8 or more Persons:	0.4	2.8	1.2	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.6	8.7	13.6	22.7
Elderly:	24.0	3.5	48.2	14.9
Related/Single Parent:	25.2	19.4	12.0	42.6
Related/Two Parent:	27.4	60.7	20.9	15.4
Other:	4.9	7.8	5.3	4.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.8	0.4 [#]
HOME TBRA:	1.9	
Other:	10.1	
No Assistance:	75.2	

of Section 504 Compliant Units / Completed Units Since 2001 933

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.




**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California State: CA

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 35

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	92.84	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	80.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	94.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	2.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

